FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2023/24 ONWARDS

Committee: ENVIRONMENT, ENFORCEMENT AND HOUSING Service Area: Cemeteries

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

8.3%

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against the following local authorities Thurrock & Chelmsford . The proposed Fees and charges are deemed average within the benchmarking exercise

If significant change in charge, what consultation was undertaken with the general public?

n/a

Expected budgeted income

£120k with current charges this would increase by 10k (8.3%) with the increase of charges.

ENVIRONMENT, ENFORCEMENT AND HOUSING FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT	FEE	CHAR April 2022-M Excl VAT		CHARO April 2023-M Excl VAT	
SERVICE AREA: CEMETERIES						
CHARGING AREA: CEMETERIES						
A Brentwood resident is anyone currently living in the Borough or someo	one who spent 7	'5% of	their life in the	e Borough.		
Purchase of Exclusive Rights of Burial for 50 years			£	£	£	£
All full burial graves	E	D	1,332.00	1,332.00	1,440.00	1,440.00
Cremated remains grass plot	E	D	480.00	480.00	520.00	520.00
Non-Brentwood resident - all full burial graves	E	D	2,664.00	2,664.00	2,890.00	2,890.00
Non-Brentwood resident - cremated remains grass plot	E	D	960.00	960.00	1,040.00	1,040.00
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Purchase of Exclusive Rights of Burial for 50 years (Vaults and Niches Only)	-	~	004.00	004.00	4 000 00	4 000 00
Granite vaults Niches In granite columbarium	E	D D	981.00 660.00	981.00 660.00	1,060.00 710.00	1,060.00 710.00
	E	U	000.00	00.00	710.00	710.00
Non- Brentwood resident - granite vaults	Е	D	1,961.00	1,961.00	2,120.00	2,120.00
Non-Brentwood resident - niches in granite Columbarium	E	D	1,319.00	1,319.00	1,430.00	1,430.00
nterment Fees Graves dug down for one or two	0	р	064.00	064.00	1 0 4 0 0 0	1 0 4 0 0 0
Additional charge for dig down to 9ft	0 0	D D	964.00 239.00	964.00 239.00	1,040.00 260.00	1,040.00 260.00
Cremated remains grass plot	0	D	207.00	207.00	220.00	220.00
Granite vault	Ö	D	365.00	365.00	400.00	400.00
Niche In granite Columbarium	0	D	365.00	365.00	400.00	400.00
Child under 12 years	0	D	0.00	0.00	0.00	0.00
		_				
Non-Brentwood resident-graves dug down for one or two	0	D	1,927.00	1,927.00	2,090.00	2,090.00
Non-Brentwood resident -additional charge for dig down to 9ft	0	D	477.00	477.00	520.00	520.00
Non-Brentwood resident-cremated remains grass plot Non-Brentwood resident -granite vault	0 0	D D	414.00 728.00	414.00 728.00	450.00 790.00	450.00 790.00
Non-Brentwood resident -Siche In granite Columbarium	0	D	728.00	728.00	790.00	790.00
Non-Brentwood resident -Child under 12 years	0 0	D	0.00	0.00	0.00	0.00
Option to Extend Exclusive Rights of Burial for a further 25 years	_	_				
All full burial graves	E	D	223.00	223.00	240.00	240.00
Cremated remains plot	E	D	112.00	112.00	120.00	120.00
Non-Brentwood resident -all full burial graves	E	D	446.00	446.00	480.00	480.00
Non-Brentwood resident -cremated remains plot	E	D	223.00	223.00	240.00	240.00
ntion to Extend Evaluative Bights of Buriel for a further 10 years (Vaults and Nichos Only)						
Dption to Extend Exclusive Rights of Burial for a further 10 years (Vaults and Niches Only) Granite vaults	E	D	392.00	392.00	420.00	420.00
Niches In granite Columbarium	E	D	264.00	264.00	420.00 290.00	290.00
	L	_	201100	_000		_00.00
Non-Brentwood resident - granite vaults	E	D	784.00	784.00	850.00	850.00
Non-Brentwood resident -Niches In granite Columbarium	E	D	528.00	528.00	570.00	570.00
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<u>Aonuments</u>	0	D	151.00	151.00	160.00	160.00
Monument/Inscription approval fee	0				160.00	160.00
Monument/Inscription approval fee Additional approval fee charge for kerbed monuments		П	151 00	151 00	1011111	
Monument/Inscription approval fee Additional approval fee charge for kerbed monuments Inscription on a vault or niche	O S	D D	151.00 222.50	151.00 267.00	290.00	
Additional approval fee charge for kerbed monuments	0					
Additional approval fee charge for kerbed monuments Inscription on a vault or niche	O S	D	222.50	267.00	290.00	290.00
Additional approval fee charge for kerbed monuments Inscription on a vault or niche <u>Other Charges</u> Deed Transfer	O S O	D D	222.50 65.00	267.00 65.00	290.00 70.00	290.00 70.00
Additional approval fee charge for kerbed monuments Inscription on a vault or niche Other Charges	O S	D	222.50	267.00	290.00	70.00 30.00 70.00